

## **Record of Decisions**

### **Final Budget Monitoring 2021/22 (April 2021 – March 2022)**

#### **Decision Taker**

Cabinet on 12 July 2022.

#### **Decision**

That Cabinet notes the report and recommends to Council:

That the Council notes that the following revenue outturn actions were agreed as a part of the March 2022/23 budget approval;

1. carrying forward £0.57m for Highways; and
2. notes the decision of the Section 151 officer to carry forward of £0.2m to be used as follows:
  - a. £0.1m allocated to support the impact of the 'cost of living' crisis; and
  - b. £0.1m allocated to support the implementation of the new customer relationship management software.

#### **Reason for the Decision**

To ensure the Council operates in a prudent manner and works to maintain a balanced budget.

#### **Implementation**

The recommendations of the Cabinet will be considered at Council meeting on 21 July 2022.

#### **Information**

The Budget Monitoring 2021/22 Quarter Four – Outturn report provided a high-level budget summary of the Council's final revenue and capital position for the financial year 2021/22.

At the meeting Councillor Cowell proposed and Councillor Steve Darling seconded a motion that was agreed unanimously by the Cabinet, as set out above.

#### **Alternative Options considered and rejected at the time of the decision**

There were no alternative options considered.

#### **Is this a Key Decision?**

No

#### **Does the call-in procedure apply?**

No

**Declarations of interest** (including details of any relevant dispensations issued by the Standards Committee)

None.

**Published**

15 July 2022

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Leader of Torbay Council on behalf of the Cabinet